

**Preliminary Estimates for Temporary State Fiscal Relief, Based on Update of King-Brown Bill (H.R. 3414):
Combination of Hold Harmless, 2.0 Percent Across-the-Board FMAP Increase and 2.5 Percent Additional
FMAP Increase for States with High Unemployment, April 2003 to March 2004**

(all amounts, federal funds in millions of dollars)

	TEMPORARY INCREASE IN FEDERAL MEDICAID MATCHING RATE (FMAP)									
	FY 2003 (Apr. 2003-Sept. 2003)					FY 2004 (Oct. 2002-Mar. 2004)				
	Hold Harmless*	Across-the- Board 2.0% Increase	Additional 2.5% for States with High Unemployment**	Total, FY 2003		Hold Harmless*	Across- the-Board 2.0% Increase	Additional 2.5% for States with High Unemployment**	Total, FY 2004	Total, FY 2003-4
Alabama	\$0.0	\$27.8	\$34.8	\$62.6		\$0.0	\$30.9	\$38.7	\$69.6	\$132.2
Alaska	\$0.0	\$7.1	\$8.8	\$15.9		\$0.0	\$7.5	\$9.4	\$16.9	\$32.8
Arizona	\$0.0	\$41.9	\$52.3	\$94.2		\$0.0	\$47.6	\$59.5	\$107.1	\$201.3
Arkansas	\$0.0	\$22.6	\$0.0	\$22.6		\$0.0	\$23.7	\$0.0	\$23.7	\$46.3
California	\$189.2	\$270.3	\$337.9	\$797.4		\$196.2	\$280.3	\$350.4	\$826.9	\$1,624.3
Colorado	\$0.0	\$24.4	\$0.0	\$24.4		\$0.0	\$25.3	\$0.0	\$25.3	\$49.7
Connecticut	\$0.0	\$34.3	\$0.0	\$34.3		\$0.0	\$37.2	\$0.0	\$37.2	\$71.5
Delaware	\$0.0	\$6.7	\$0.0	\$6.7		\$0.0	\$6.8	\$0.0	\$6.8	\$13.4
District of Columbia	\$0.0	\$11.1	\$13.9	\$25.0		\$0.0	\$11.5	\$14.4	\$25.9	\$50.9
Florida	\$0.0	\$106.0	\$0.0	\$106.0		\$0.0	\$110.8	\$0.0	\$110.8	\$216.9
Georgia	\$0.0	\$59.5	\$0.0	\$59.5		\$0.7	\$66.9	\$0.0	\$67.6	\$127.1
Hawaii	\$0.0	\$7.8	\$0.0	\$7.8		\$0.0	\$8.2	\$0.0	\$8.2	\$16.1
Idaho	\$0.2	\$8.1	\$10.2	\$18.5		\$2.4	\$8.7	\$10.9	\$22.0	\$40.5
Illinois	\$0.0	\$85.3	\$106.6	\$191.8		\$0.0	\$100.0	\$125.0	\$224.9	\$416.8
Indiana	\$1.5	\$43.9	\$0.0	\$45.4		\$0.0	\$49.3	\$0.0	\$49.3	\$94.7
Iowa	\$0.0	\$21.9	\$0.0	\$21.9		\$0.0	\$23.2	\$0.0	\$23.2	\$45.1
Kansas	\$0.4	\$16.8	\$0.0	\$17.2		\$0.0	\$16.4	\$0.0	\$16.4	\$33.6
Kentucky	\$0.9	\$36.9	\$0.0	\$37.8		\$0.0	\$37.2	\$0.0	\$37.2	\$75.0
Louisiana	\$0.0	\$40.4	\$50.5	\$90.8		\$0.0	\$42.7	\$53.4	\$96.1	\$187.0
Maine	\$2.7	\$15.0	\$0.0	\$17.7		\$4.8	\$16.8	\$0.0	\$21.6	\$39.3
Maryland	\$0.0	\$38.7	\$0.0	\$38.7		\$0.0	\$42.5	\$0.0	\$42.5	\$81.3
Massachusetts	\$0.0	\$80.2	\$0.0	\$80.2		\$0.0	\$83.9	\$0.0	\$83.9	\$164.1
Michigan	\$35.7	\$76.0	\$95.0	\$206.7		\$17.9	\$76.2	\$95.3	\$189.4	\$396.1
Minnesota	\$0.0	\$49.6	\$0.0	\$49.6		\$0.0	\$54.5	\$0.0	\$54.5	\$104.1
Mississippi	\$0.0	\$29.5	\$36.8	\$66.3		\$0.0	\$31.7	\$39.6	\$71.3	\$137.6
Missouri	\$0.0	\$49.0	\$0.0	\$49.0		\$0.0	\$54.8	\$0.0	\$54.8	\$103.9
Montana	\$0.0	\$6.1	\$0.0	\$6.1		\$0.4	\$6.5	\$0.0	\$6.9	\$13.0
Nebraska	\$0.2	\$13.3	\$0.0	\$13.5		\$0.0	\$14.2	\$0.0	\$14.2	\$27.7
Nevada	\$0.0	\$8.8	\$0.0	\$8.8		\$0.0	\$9.3	\$0.0	\$9.3	\$18.1
New Hampshire	\$0.0	\$9.2	\$0.0	\$9.2		\$0.0	\$9.6	\$0.0	\$9.6	\$18.8
New Jersey	\$0.0	\$69.2	\$86.5	\$155.7		\$0.0	\$73.5	\$91.8	\$165.3	\$321.0
New Mexico	\$0.0	\$18.8	\$23.5	\$42.2		\$0.0	\$20.2	\$25.3	\$45.5	\$87.7

	FY 2003 (Apr. 2003-Sept. 2003)				FY 2004 (Oct. 2002-Mar. 2004)				
	Hold	Across-the-Board 2.0%	Additional 2.5% for States with High Unemployment**	Total, FY 2003	Hold Harmless*	Across- the-Board 2.0%	Additional 2.5% for States with High Unemployment**	Total, FY 2004	Total, FY 2003-4
New York	\$0.0	\$387.8	\$484.7	\$872.5	\$0.0	\$431.3	\$539.1	\$970.4	\$1,842.9
North Carolina	\$0.0	\$71.0	\$88.8	\$159.9	\$0.0	\$79.8	\$99.8	\$179.6	\$339.5
North Dakota	\$3.5	\$4.6	\$0.0	\$8.1	\$3.8	\$4.8	\$0.0	\$8.6	\$16.7
Ohio	\$0.0	\$100.6	\$125.7	\$226.3	\$0.0	\$111.4	\$139.3	\$250.7	\$477.0
Oklahoma	\$0.0	\$25.6	\$0.0	\$25.6	\$4.1	\$25.6	\$0.0	\$29.7	\$55.2
Oregon	\$0.0	\$28.5	\$35.6	\$64.1	\$0.0	\$29.6	\$37.0	\$66.5	\$130.6
Pennsylvania	\$0.0	\$125.2	\$0.0	\$125.2	\$0.0	\$133.1	\$0.0	\$133.1	\$258.2
Rhode Island	\$0.0	\$13.5	\$0.0	\$13.5	\$0.0	\$14.3	\$0.0	\$14.3	\$27.8
South Carolina	\$0.0	\$31.9	\$39.8	\$71.7	\$0.0	\$32.4	\$40.5	\$72.9	\$144.6
South Dakota	\$1.7	\$5.3	\$0.0	\$6.9	\$0.7	\$5.3	\$0.0	\$6.0	\$13.0
Tennessee	\$0.0	\$59.6	\$0.0	\$59.6	\$5.9	\$62.1	\$0.0	\$68.0	\$127.6
Texas	\$12.4	\$137.9	\$172.3	\$322.6	\$0.0	\$144.8	\$181.0	\$325.7	\$648.4
Utah	\$0.0	\$10.2	\$0.0	\$10.2	\$0.0	\$11.6	\$0.0	\$11.6	\$21.7
Vermont	\$2.2	\$6.8	\$0.0	\$8.9	\$6.2	\$7.3	\$0.0	\$13.5	\$22.5
Virginia	\$16.4	\$35.6	\$0.0	\$51.9	\$28.0	\$38.6	\$0.0	\$66.7	\$118.6
Washington	\$9.1	\$49.1	\$61.4	\$119.6	\$10.0	\$53.8	\$67.2	\$131.0	\$250.6
West Virginia	\$1.9	\$16.3	\$20.4	\$38.6	\$0.7	\$17.0	\$21.2	\$38.8	\$77.5
Wisconsin	\$3.2	\$45.3	\$0.0	\$48.5	\$3.9	\$48.4	\$0.0	\$52.3	\$100.8
Wyoming	\$1.0	\$2.9	\$0.0	\$3.9	\$3.4	\$3.1	\$0.0	\$6.6	\$10.4
Puerto Rico	\$0.0	\$3.3	\$0.0	\$3.3	\$0.0	\$3.3	\$0.0	\$3.3	\$6.6
American Samoa	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1
Guam	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.2
Northern Marianas	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Virgin Islands	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.2
U.S. Total	\$282.2	\$2,497.3	\$1,885.5	\$4,665.0	\$289.1	\$2,686.1	\$2,038.6	\$5,013.7	\$9,678.7

* In FY 2003, hold harmless means the higher of 2002 or 2003 FMAPs. In FY 2004, hold harmless means the highest of 2002 or 2004 FMAPs.

** Additional states may qualify in subsequent quarters.

Preliminary estimates by the Center on Budget and Policy Priorities. Do not necessarily correspond to CBO estimates. CBPP estimates have been somewhat lower than CBO scores. We estimate CBO would score this about \$300-500 million higher. Based on state projections of Medicaid spending for FY 2003, as reported by states November 2002.

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